

State Comptroller - Miscellaneous

OSC15100

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Adjudicated Claims	56,999,044	63,226,701	20,000,000	-	-	-	-
Nonfunctional - Change to Accruals	48,227,476	92,150,666	-	65,278,956	65,278,956	65,278,956	-
Agency Total - General Fund	105,226,520	155,377,367	20,000,000	65,278,956	65,278,956	65,278,956	-
Nonfunctional - Change to Accruals	4,060,804	17,218,203	-	5,337,671	5,337,671	5,337,671	-
Agency Total - Special Transportation Fund	4,060,804	17,218,203	-	5,337,671	5,337,671	5,337,671	-
Nonfunctional - Change to Accruals	109,509	200,448	-	261,199	261,199	261,199	-
Agency Total - Banking Fund	109,509	200,448	-	261,199	261,199	261,199	-
Nonfunctional - Change to Accruals	(795,749)	(493,401)	-	391,026	391,026	391,026	-
Agency Total - Insurance Fund	(795,749)	(493,401)	-	391,026	391,026	391,026	-
Nonfunctional - Change to Accruals	85,803	232,661	-	284,112	284,112	284,112	-
Agency Total - Consumer Counsel and Public Utility Control Fund	85,803	232,661	-	284,112	284,112	284,112	-
Nonfunctional - Change to Accruals	15,967	(29,908)	-	149,142	149,142	149,142	-
Agency Total - Workers' Compensation Fund	15,967	(29,908)	-	149,142	149,142	149,142	-
Nonfunctional - Change to Accruals	149,166	68,081	-	-	-	-	-
Agency Total - Criminal Injuries Compensation Fund	149,166	68,081	-	-	-	-	-
Nonfunctional - Change to Accruals	56,416	(9,756)	-	-	-	-	-
Agency Total - Cannabis Social Equity and Innovation Fund	56,416	(9,756)	-	-	-	-	-
Nonfunctional - Change to Accruals	18,650	3,105	-	-	-	-	-
Agency Total - Cannabis Prevention and Recovery Services Fund	18,650	3,105	-	-	-	-	-
Nonfunctional - Change to Accruals	245,666	71,616	-	-	-	-	-
Agency Total - Cannabis Regulatory Fund	245,666	71,616	-	-	-	-	-
Total - Appropriated Funds	109,172,752	172,638,416	20,000,000	71,702,106	71,702,106	71,702,106	-

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	65,278,956	65,278,956	-
Total Recommended - GF	65,278,956	65,278,956	-
Original Appropriation - TF	5,337,671	5,337,671	-
Total Recommended - TF	5,337,671	5,337,671	-
Original Appropriation - BF	261,199	261,199	-
Total Recommended - BF	261,199	261,199	-
Original Appropriation - IF	391,026	391,026	-
Total Recommended - IF	391,026	391,026	-
Original Appropriation - PF	284,112	284,112	-
Total Recommended - PF	284,112	284,112	-
Original Appropriation - WF	149,142	149,142	-
Total Recommended - WF	149,142	149,142	-